Annex No 6

to the Guidelines for the Applicants of the Call “Provision of Health Offices in Pre-schools and Schools with Methodological Tools “ under the Programme “Health“ of the European Economic Area Financial Mechanism 2014-2021

**METHODOLOGY FOR THE CALCULATION OF MONITORING INDICATORS**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Indicator No** | **Indicator name** | **Target value of the Programme** | **Explanation of the indicator** | **MEASUREMENT OF THE INDICATOR** | | | | | **Institution responsible for providing information / data to the CPMA** |
|  |  |  |  | **Unit of measurement** | **Type of calculation** | **Method of calculation** | **Data source** | **Moment of achievement** |  |
| **Outcome indicators** | | | | | | | | | |
| 1. | Number of beneficiaries of services provided | 9,663 | A person having received the services - a person between the ages of 14-29 years who was provided with the YFHCSs services and/or a person between the ages of 14-29 years having participated in the activities of the YFHCSs Coordination Centre | Number | Introduced | The participants in the implemented events/activities of the Projects, persons between the ages of 14-29 years are summed up | Primary sources - the event/activity attendance time records of the Project Promoter.  Secondary sources – the Project payment requests. | Measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of payment requests (PR). The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter |
| 2. | Level of satisfaction of services provided | 4 | Satisfaction with the services provided - service evaluation by the persons having received the services | Scale from 1 to 5 | Introduced | Research data are summed up | Primary sources - summaries of surveys conducted by the Project Promoter  Secondary sources – the Project payment requests. | Measured continuously. Data on the achievement of the indicator are collected at least once a year according to the frequency of submission of payment requests (PR). The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter |
| **Output indicators** | | | | | | | | | |
| 1. | Number of YFHCS coordinators trained in case management | 24 | The YFHCSs coordinator - a person assigned with the functions of the YFHCSs Coordinator.  Trained YFHCSs coordinator - having listened to at least 90%. all training programs and after obtaining a certificate (if applicable). | Number | Introduced | All YFHCSs coordinators having attended at least 90% of the entire training programme are summed up | Primary sources - lists of training participants, summaries of training participants' certificates  Secondary sources – the Project payment requests. | The indicator is measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of PR. The indicator is considered to have been achieved after the approval of the final PR of the Project. | Project Promoter |
| 2. | Number of municipalities involved in the implementation of the developed model for the provision of youth-friendly health care services in the 2014–2021 period | 22 | Number of the municipalities implementing the updated Model. | Number | Introduced | All municipalities implementing the updated Model are summed up | Primary sources - Project promoter’s  documents (partnerships, cooperation agreements, etc.) confirming the participation of municipalities in the implementation of the Model.  Secondary sources – the Project payment requests and the Project agreements | The indicator is measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of PR. The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter |

**METHODOLOGY FOR THE CALCULATION INDICATORS FOR MONITORING THE IMPLEMENTATION OF BILATERAL COOPERATION**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Indicator No.** | **Title** | **Target value** | **Explanation of indicator** | **MEASUREMENT OF INDICATOR** | | | | | **Authority responsible for providing information to CPMA** |
|  |  |  |  | **Unit** | **Calculation type** | **Calculation method** | **Source of information** | **Time** |  |
| **Outcome indicators** | | | | | | | | | |
| 1. | Level of satisfaction with the partnership (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Introduced | Survey results of all project promoters and partners | Primary source - survey administered by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| 2. | Level of trust between cooperating entities in Beneficiary States and Donor States (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Introduced | Survey results of all project promoters and partners | Primary source - survey administered by conducted by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| 3. | Share of cooperating organisations that apply the knowledge acquired from bilateral partnership | 50% |  | Percentage | Introduced | Survey results of all project promoters and partners | Primary source - survey administered by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| **Output indicators** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |
| 1. | Number of participants from Beneficiary States in exchanges (broken down by Donor country) | 20 |  | Number | Introduced | All employees from beneficiary countries participating in exchanges | Primary sources - Project promoter/Partner documentation ( for example lists of participants, business order and etc.)  Secondary source - payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 2. | Number of participants from Donor States in exchanges (broken down by Donor country) | 12 |  | Number | Introduced | All employees from Donor country participating in exchanges | Primary sources - Project promoter/Partner documentation ( for example lists of participants, business order and etc.)  Secondary source - payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 3. | Number of projects involving cooperation with a Donor Project Partner (broken down by Donor country) | 7 |  | Number | Introduced | All projects are counted, implemented in partnership with donor countries ' partners | Primary sources - Partnership agreements and project contracts  Secondary source: Final payment request | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PRs. The indicator is considered achieved when the project’s final PR is approved | Project Promoter |